



**Village of Indian Head Park**  
201 ACACIA DRIVE  
INDIAN HEAD PARK, ILLINOIS 60525  
PHONE 708-246-3080 FAX 708-246-7094  
www.indianheadpark-il.gov

## **ORDINANCE #2014-22**

### **AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015, FOR THE VILLAGE OF INDIAN HEAD PARK, COOK COUNTY, ILLINOIS**

BE IT ORDAINED BY THE PRESIDENT AND VILLAGE BOARD OF TRUSTEES OF THE  
VILLAGE OF INDIAN HEAD PARK, COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: That the sum of One Million One Hundred Eighty One Thousand Two Hundred Ninety Seven Dollars (\$1,181,297) being the aggregate of appropriations, exclusive of estimated revenue from resources other than general taxation, heretofore beginning May 1, 2014, for the Village of Indian Head Park, Cook County, Illinois, for general corporate objects and purposes, for the payment of bonds and interests on bonds, for the Illinois Municipal Retirement Fund, for Social Security, for the annual audit, for general liability insurance, and for joint recreation programs for the handicapped, for the current fiscal year, as set forth in the annual appropriations ordinance of the Village of Indian Head Park and approved by the President on the 10th day of July, 2014, be and the same is hereby levied on all property within the Village of Indian Head Park subject to taxation for the current fiscal year as hereinafter specified. The said levy, appropriation and the estimated revenue from the sources other than general taxation (the amounts of which have been ascertained) are as follows:

#### **General Corporate Purposes**

	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
<b>PRESIDENT AND VILLAGE BOARD</b>		
11-6102-000 Regular Salaries	\$ 26,875	
11-6108-000 Recording Secretary	4,063	
11-6243-000 Meeting/Conference/Training	625	
11-6245-000 Membership Fees	10,250	
11-6247-000 Miscellaneous Expense	313	
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TOTAL APPROPRIATION	\$ 42,125	\$ -
Revenue from sources other than tax levy	\$ 42,125	

	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
<b>ADMINISTRATION</b>		
21-6102-000 Regular Salaries	\$ 201,046	
21-6104-000 Overtime	625	
21-6106-000 Smoke Signals Salaries	1,000	
21-6210-000 Budget Preparation and Special Services	1,563	
21-6230-000 Equipment Maintenance	3,125	

21-6245-000 Membership Fees	219	
21-6247-000 Miscellaneous Expense	625	
21-6250-000 Postage	3,125	
21-6252-108 Professional Services/Consultant	1,250	
21-6252-109 Professional Services/Data Processing	15,625	
21-6254-000 Publications:- Legal Notices	1,250	
21-6304-000 Administration Expense	188	
21-6338-000 Office Supplies	5,625	
21-6342-000 Periodicals	63	
21-6350-000 Vehicle Licenses/Decals	3,750	
21-6426-000 Office Equipment	7,563	
TOTAL APPROPRIATION	\$ 246,640	\$ -
Revenue from sources other than tax levy	\$ 246,640	
<b>PUBLIC WORKS</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
31-6102-000 Regular Salaries	\$ 59,818	
31-6104-000 Overtime	23,750	
31-6221-000 Drainage Maintenance	3,750	
31-6224-000 Electric/Street Light Maintenance	7,500	
31-6228-000 Rentals/Equipment	3,750	
31-6230-000 Vehicles/Equipment Maintenance	17,500	
31-6243-000 Meeting/Conference/Workshops	1,875	
31-6245-000 Membership Fees	688	
31-6247-000 Miscellaneous Expense	313	
31-6250-000 Postage	313	
31-6252-112 Engineering - General	22,500	
31-6252-117 Professional Services/Landscape & Leaf Removal	2,500	
31-6252-131 Tree Consultant	313	
31-6265-000 Streets & Parkways	5,000	
31-6272-000 Storm Sewers	12,500	
31-6273-000 Telephone/Communications	4,250	
31-6275-000 Tree Maintenance	12,500	
31-6317-000 Utility Expense	9,375	
31-6308-000 Clothing/Uniforms	1,250	
31-6316-000 Gas/Oil	11,875	
31-6322-000 Drainage	2,500	
31-6328-100 Storm Sewers	1,250	
31-6330-000 Streets & Parkways	5,000	
31-6332-000 Vehicles/Equipment	6,875	
31-6338-000 Office Supplies	2,188	
31-6345-000 Safety Equipment	2,188	
31-6346-000 Tools and Hardware	1,250	
31-6348-000 Tree Program	625	
31-6438-000 Vehicles/Other Equipment	32,753	
31-6733-000 Depreciation	25,000	
TOTAL APPROPRIATION	\$ 280,945	\$ -
Revenue from sources other than tax levy	\$ 280,945	

<b>POLICE</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
41-6102-000 Regular Salaries	\$ 1,044,284	\$ 475,000.00
41-6104-000 Overtime	137,500	
41-6114-000 Lyons Township Hireback	74,100	
41-6202-000 Central Dispatch Assessment	87,249	
41-6230-000 Vehicle and Equipment Maintenance	37,500	
41-6243-000 Meeting/Conference/Training	9,375	
41-6245-000 Membership Fees	1,250	
41-6246-000 Lexapro Policy and Procedure	3,000	
41-6247-000 Miscellaneous Expense	625	
41-6248-000 Computer Software	18,600	
41-6250-000 Postage	625	
41-6252-103 Animal Control	313	
41-6273-000 Telephone/Communications	9,375	
41-6308-000 Clothing/Uniforms	16,250	
41-6316-000 Gas/Oil	38,750	
41-6332-000 Equipment Maintenance	938	
41-6338-000 Office Supplies	3,125	
41-6345-000 Safety Equipment	3,750	
41-6426-000 Office Equipment	6,563	
41-6438-000 Vehicles/Other Equipment	42,500	
<b>TOTAL APPROPRIATION</b>	<b>\$ 1,535,670</b>	<b>\$ 475,000.00</b>

Revenue from sources other than tax levy \$ 1,060,670

<b>BUILDINGS AND GROUNDS</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
51-6234-000 Maintenance Service - Public Works Facility	8,125	
51-6239-000 Maintenance Service - Heritage Center	2,500	
51-6249-000 Maintenance Service - Village Hall/Police	10,000	
51-6251-000 Custodial Services	17,500	
51-6314-000 Southworks Supplies	2,500	
51-6318-000 Landscape Supplies	2,500	
51-6336-000 Village Hall/Police Materials & Supplies	3,125	
51-6338-000 Heritage Center	2,813	
51-6404-000 Sealcot/Striping Parking Lot	3,125	
<b>TOTAL APPROPRIATION</b>	<b>\$ 52,188</b>	<b>\$ -</b>
Revenue from sources other than tax levy	\$ 52,188	

<b>BUILDING DEPARTMENT</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
55-6252-106 Professional Services/Building Inspection	3,750	
55-6252-110 Professional Services/Electrical Inspection	1,875	
55-6252-111 Professional Services/Elevator Inspection	2,500	
55-6252-121 Professional Services/Plan Reviews	12,500	
55-6252-122 Professional Services/Plumbing Inspection	1,875	

55-6338-000 Office Supplies	250	
TOTAL APPROPRIATION	\$ 22,750	\$ -
Revenue from sources other than tax levy	\$ 22,750	

	Amount Appropriated	To Be Raised From Tax Levy
<b>PLANNING &amp; ZONING COMMISSION</b>		
61-6102-000 Regular Salaries	1563	
61-6254-000 Publications/Legal Notices	625	
61-6338-000 Office Supplies	313	
TOTAL APPROPRIATION	\$ 2,500	\$ -
Revenue from sources other than tax levy	\$ 2,500	

	Amount Appropriated	To Be Raised From Tax Levy
<b>FIRE &amp; POLICE COMMISSION</b>		
81-6102-000 Regular Salaries	\$ 875	
81-6245-000 Membership Fees	500	
81-6338-000 Office Supplies	125	
TOTAL APPROPRIATION	\$ 1,500	\$ -
Revenue from sources other than tax levy	\$ 1,500	

	Amount Appropriated	To Be Raised From Tax Levy
<b>GENERAL ACCOUNTS</b>		
92-6216-000 Community Relations	1,875	
92-6226-000 Employee Relations	875	
92-6236-000 Health and Life Insurance	266,129	
92-6252-118 Professional Services/Legal	112,500	
92-6252-123 Professional Services/Prosecutor	13,750	
92-6267-000 Smoke Signals	6,250	
92-6273-000 Telephone/Communications	30,875	
92-6274-000 Insurance Deductibles	9,375	
92-6276-000 Unemployment Insurance	3,125	
92-6280-000 FOIA Response Costs	12,500	
92-6665-000 Transfer to Public Wks/Heritage/Bonds Fund	81,906	
TOTAL APPROPRIATION	\$ 539,160	\$ -
Revenue from sources other than tax levy	\$ 539,160	

<b>WATER EXPENSES</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
85-6102-000 Regular Salaries	\$ 131,216	
85-6104-000 Overtime	13,750	
85-6228-000 Rentals/Equipment	625	
85-6230-000 Vehicle Equipment	3,750	
85-6243-000 Meeting/Conference/Training	1,875	
85-6245-000 Membership Fees	563	
85-6247-000 Miscellaneous Expense	250	
85-6250-000 Postage	2,188	
85-6252-112 Professional Services/Engineering	49,576	
85-6252-116 Professional Services/Laboratory	4,375	
85-6252-125 Professional Services/Reservoir Inspection	5,000	
85-6256-000 Pump House Maintenance	7,500	
85-6257-000 Pump Maintenance	1,875	
85-6273-000 Telephone/Communications	4,250	
85-6279-000 Water System	56,250	
85-6306-000 Chemicals/Lab Equipment	625	
85-6308-000 Clothing/Uniforms	1,250	
85-6316-000 Gas/Oil	438	
85-6317-000 Electricity/Gas	8,125	
85-6329-000 Maintenance - Pump House	2,688	
85-6332-000 Maintenance - Vehicles/Equipment	625	
85-6334-000 Maintenance - Water System	15,000	
85-6338-000 Office Supplies	1,250	
85-6345-000 Safety Equipment	1,875	
85-6346-000 Tools and Hardware	625	
85-6352-000 Water Cost/Countryside	671,200	
85-6418-000 Construction Water System	445,375	
85-6426-000 Office Equipment	1,563	
85-6438-000 Vehicles/Other Equipment	23,750	
85-6733-000 Depreciation	117,500	
<b>TOTAL APPROPRIATION</b>	<b>\$ 1,574,930</b>	<b>\$ -</b>
<b>Revenue from sources other than tax levy</b>	<b>\$ 117,500</b>	

<b>SEWER EXPENSES</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
90-6102-000 Regular Salaries	\$ 80,250	
90-6104-000 Overtime	12,500	
90-6228-000 Rentals/Equipment	625	
90-6230-000 Vehicles/Equipment	938	
90-6243-000 Meeting/Conference/Training	313	
90-6247-000 Miscellaneous Expense	125	
90-6250-000 Postage	188	
90-6251-000 Illinois EPA NPDES Fee	1,250	
90-6252-112 Professional Services/Engineering	7,500	
90-6252-125 Professional Services/Sewer System	18,750	
90-6252-128 Professional Services/MWRD I&I Program	30,000	
90-6316-000 Gas/Oil	375	

90-6328-000 Sewer System	3,125	
90-6332-000 Vehicles/Equipment Supplies	125	
90-6338-000 Office Supplies	250	
90-6345-000 Safety Equipment	375	
90-6346-000 Tools and Hardware	375	
90-6438-000 Vehicles/Other Equipment	2,500	

TOTAL APPROPRIATION	\$ 159,563	\$ -
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Revenue from sources other than tax levy	\$ 159,563	
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	Amount Appropriated	To Be Raised From Tax Levy
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92-6236-000 Health and Life Insurance	\$ 44,808	
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TOTAL APPROPRIATION	\$ 44,808	\$ -
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Revenue from sources other than tax levy	\$ 44,808	
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	Amount Appropriated	To Be Raised From Tax Levy
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**MOTOR FUEL TAX FUND**

95-6247-000 Miscellaneous Expense	250	
95-6224-000 Street Light Electricity	25,000	
95-6252-112 Engineering Consultants	1,250	
95-6252-120 Road Management Software	7,500	
95-6252-129 Snow Removal Labor	13,455	
95-6252-130 Snow Removal Equipment Rental	12,500	
95-6252-139 Parkway Maintenance Labor	23,680	
95-6252-140 Parkway Maintenance Equipment Rental	5,000	
95-6344-000 Salt	69,600	

TOTAL APPROPRIATION	\$ 158,235	\$ -
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Revenue from sources other than tax levy	\$ 158,235	
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	Amount Appropriated	To Be Raised From Tax Levy
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**E-911**

95-6202-000 Central Dispatch Assessment	\$ 71,875	
95-6204-000 Ameritech Line Charges	5,625	
95-6230-000 Equipment Maintenance	1,250	

TOTAL APPROPRIATION	\$ 78,750	\$ -
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Revenue from sources other than tax levy	\$ 78,750	
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	Amount Appropriated	To Be Raised From Tax Levy
<b>ROAD IMPROVEMENT FUND</b>		
95-6252-107 Construction	\$ 2,263,550	
95-6252-108 Financial/Other Issuance Costs	27,500	
95-6252-112 Engineering	114,316	
95-6252-118 Legal Services/Bond Counsel	15,750	
95-6606-000 Transfer to General Fund	60,684	
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TOTAL APPROPRIATION	\$ 2,481,800	\$ -
Revenue from sources other than tax levy	\$ 2,481,800	
<b>GENERAL CORPORATE PURPOSES</b>	\$ 7,221,563	
Revenue from sources other than tax levy	\$ 6,746,563	
Amount to be raised by tax levy		\$ 475,000.00

**Special Purposes**

	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
<b>ILLINOIS MUNICIPAL RETIREMENT FUND</b>		
The Illinois Municipal Retirement Fund	\$ 211,163	\$ 200,000.00
TOTAL APPROPRIATION	\$ 211,163	
Revenue from sources other than tax levy	\$ 11,163	

Levied for the cost of participation in the Illinois Municipal Retirement Fund, as provided by Statute, in addition to all other taxes provided by law \$ 200,000.00

	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
<b>SOCIAL SECURITY TAX</b>		
The cost of participation by the municipality in the Federal Old Age and Survivors Insurance System	\$ 150,548	\$ 150,000.00
TOTAL APPROPRIATION	\$ 150,548	
Revenue from sources other than tax levy	\$ 548	

Levied for the cost of participation by the municipality in the Federal Old Age and Survivors Insurance System, in addition to all other taxes provided by law \$ 150,000.00

	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
<b>AUDIT</b>		
Annual Audit	\$ 40,688	\$ 40,000.00
TOTAL APPROPRIATION	\$ 40,688	
Revenue from sources other than tax levy	\$ 688	

Levied for the Annual Audit in addition to all other taxes provided by law \$ 40,000.00

	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
<b>GENERAL LIABILITY INSURANCE</b>		
For the general liability insurance costs	\$ 88,711	\$ 80,000.00
TOTAL APPROPRIATION	\$ 88,711	
Revenue from sources other than tax levy	\$ 8,711	

Levied for general liability insurance costs in addition to all other taxes provided by law \$ 80,000.00



<b>GENERAL OBLIGATION BONDS</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
For payment of principal and interest on General Obligation Bonds dated 2009 and the Road Improvement Bonds dated 2014	\$ 194,676	\$ 212,297.00
<b>TOTAL APPROPRIATION</b>	\$ 194,676	
Revenue from sources other than tax levy	\$ -	
Levied to pay the foregoing principal and interest bonds from a special tax in addition to all other taxes provided by law		\$ 212,297.00
<b>SPECIAL PARKS FUND</b>	<b>Amount Appropriated</b>	<b>To Be Raised From Tax Levy</b>
To fund the Village of Indian Head Park's share of the expenses to provide for the establishment, maintenance and management of joint recreational programs for the handicapped, as provided for in 65 ILCS 5/11-95-14 in addition to all other taxes provided by law.	\$ 30,240	\$ 24,000.00
<b>TOTAL APPROPRIATION</b>	\$ 30,240	
Revenue from sources other than tax levy	\$ 6,240	
Levied for joint recreation programs for handicapped costs in addition to all other taxes provided by law.		\$ 24,000.00

SUMMARY

TOTAL APPROPRIATIONS: CORPORATE PURPOSES	\$ 7,221,563
TOTAL APPROPRIATIONS: SPECIAL PURPOSES	\$ 716,025
TOTAL ALL ITEMS	\$ 7,937,588
Levied from the tax for General Corporate Purposes	\$ 475,000.00
Levied for Special Purposes	
ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 200,000.00
SOCIAL SECURITY TAX	\$ 150,000.00
AUDIT	\$ 40,000.00
GENERAL LIABILITY INSURANCE	\$ 80,000.00
JOINT RECREATION PROGRAMS	\$ 24,000.00
GENERAL OBLIGATION BONDS	\$ 212,297.00
TOTAL LEVY FOR SPECIAL PURPOSES	\$ 706,297.00

SECTION 2: That the Village Clerk of the Village of Indian Head Park be and is hereby authorized and directed to file a certified copy of the Ordinance with the County Clerk, Cook County, Illinois, within the time prescribed by law.

SECTION 3: If any amount or item (or portion thereof) in this Ordinance is for any reason held invalid by any court of competent jurisdiction, such decision shall not affect the validity of the remaining amounts or items (or portions of such amounts or items) or the remaining portions of the ordinance.

SECTION 4: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This 11th day of December, 2014

AYES: BAILEY, HINSHAW, O'LAUGHLIN, SCHNAUFER, WALSH, WITTENBERG

NAYS: NONE

ABSENT: NONE

APPROVED: This 11th day of December, 2014

Richard S. Andrews  
Richard S. Andrews, President, Village of Indian Head Park  
Cook County, Illinois

Attested and Filed: This 11th day of December, 2014.

Joseph V. Consolo  
Joseph V. Consolo, Village Clerk



## TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, Richard S. Andrews, hereby certify that I am the presiding officer of Village of Indian Head Park, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2010).

This certificate applies to the 2014 levy.

Richard S. Andrews  
President, Village of Indian Head Park

12/11/2014

**R-12-14-1**  
**PROPERTY TAX LIMITATION RESOLUTION**  
**VILLAGE OF INDIAN HEAD PARK**  
201 Acacia Drive  
Indian Head Park, IL. 60525

**Whereas**, the Village of Indian Head Park has hereby determined that it is in the best interest of the Village of Indian Head Park to direct the County Clerk as to which funds should be limited, if necessary, to comply with the Property Tax Extension Limitation Law (PTELL);

**THEREFORE BE IT RESOLVED**, by the Board of Trustees of the Village of Indian Head Park that the following levies shall be no less than the amounts indicated:

CORPORATE	\$475,000
LIABILITY INSURANCE	\$ 80,000
AUDIT	\$ 40,000
I.M.R.F.	\$200,000
SOCIAL SECURITY	\$150,000
SPECIAL PARKS	\$ 24,000
BONDS AND INTEREST	\$212,297

**BE IT FURTHER RESOLVED**, that if any reduction of the levy is required to comply with the Property Tax Limitation Law, it shall be done sequentially on the following basis:


- A) That the Corporate fund levy shall not be reduced.
- B) The amounts levied in the IMRF, Social Security, Auditing, and Liability Insurance funds shall be reduced proportionally on an individual fund basis, using the following percentages:
- |                        |               |
|------------------------|---------------|
| Liability Insurance    | 17.02%        |
| Audit                  | 8.51%         |
| IMRF                   | 42.55%        |
| <u>Social Security</u> | <u>31.92%</u> |
| Total                  | 100.00%       |

Passed this 11th day of December, 2014.

Aye: BAILEY, HINSHAW, O'LAUGHLIN, SCHNAUFER, WALSH, WITTENBERG

Nay: NONE

Absent: NONE

  
Richard S. Andrews, President  
Village of Indian Head Park

Attest:

  
Joseph V. Consolo, Village Clerk


*Village of Indian Head Park  
201 Acacia Drive  
Indian Head Park, IL. 60525*

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***CERTIFICATE***

To All Whom These Presents Shall Come, Greeting:

I, Joseph V. Consolo, Village Clerk, do hereby certify that the attached is a true and correct copy of Resolution #R12-14-1, adopted by the Village of Indian Head Park, on December 11, 2014.

  
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Joseph V. Consolo, Village Clerk

(Seal)